

**FY 2011-2012 BUDGET DOCUMENT**  
**School Federal Projects Fund - Carl Perkins IV Reserve Grant (Fund 142-801)**

ACCOUNT NO.	EXPENDITURES (APPROPRIATIONS)	Budget FY12
<b>INSTRUCTION - 71000</b>		
<b>VOCATIONAL EDUCATION PROGRAM (71300)</b>		
71300 116	Teachers	\$ 16,348
71300 195	Certified Substitute Teachers	500
	Estimated Salaries	500
	Social Security	31
	Unemployment Compensation (.6%)	3
	Medicare	7
71300 198	Non-certified Substitute Teachers	500
	Estimated Salaries	500
	Social Security	31
	Unemployment Compensation (.6%)	3
	Medicare	7
71300 201	Social Security	1,077
71300 204	State Retirement	-
71300 206	Life Insurance	42
71300 207	Medical Insurance	-
71300 210	Unemployment Compensation	60
71300 212	Employer Medicare	252
71300 336	Maintenance & Repair Services - Equipment	-
71300 349	Printing, Stationery, and Forms	-
71300 399	Other Contracted Services	-
71300 429	Instructional Supplies & Materials	6,500
71300 449	Textbooks	-
71300 599	Other Charges	-
71300 730	Vocational Instruction Equipment	32,500
<b>71300</b>	<b>TOTAL VOCATIONAL EDUCATION PROGRAM</b>	<b>\$ 57,779</b>

ACCOUNT NO.	EXPENDITURES (APPROPRIATIONS)	Budget FY12
<b>SUPPORT SERVICES - 72000</b>		
<b>INSTRUCTIONAL STAFF (72200)</b>		
<b>VOCATIONAL EDUCATION PROGRAM (72230)</b>		
72230 105	Supervisor/Director	\$ -
72230 117	Career Ladder Program	-
72230 161	Secretary(ies)	-
72230 189	Other Salaries & Wages	-
72230 201	Social Security	-
72230 204	State Retirement	-
72230 206	Life Insurance	-
72230 207	Medical Insurance	-
72230 210	Unemployment Compensation	-
72230 212	Employer Medicare	-
72230 308	Consultants	-
72230 336	Maintenance & Repair Services - Equipment	-
72230 348	Postal Charges	-
72230 355	Travel	-
72230 399	Other Contracted Services	-
72230 499	Other Supplies & Materials	-
72230 524	In Service/Staff Development	2,221
72230 599	Other Charges	-
72230 790	Other Equipment	-
<b>72230</b>	<b>TOTAL VOCATIONAL EDUCATION PROGRAM</b>	<b>\$ 2,221</b>